| FY 2022 | Employee | Employee \& Spouse | Employee \& Child | Employee \& Children | Employee, Spouse \& Child | Employee, Spouse \& Children | Employee | Employee \& Spouse | Employee \& Child | Employee \& Children | Employee, Spouse \& Child | Employee, Spouse \& Children | Employee | Employee \& Spouse | Employee \& Child | Employee \& Children | Employee, Spouse \& Child | Employee, Spouse \& Children |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pay Rate | \$13 | \$13 | \$13 | \$13 | \$13 | \$13 | \$25 | \$25 | 525 | \$25 | \$25 | \$25 | \$32 | \$32 | \$32 | \$32 | \$32 | \$32 |
| Annual Pay | \$27,040 | \$27,040 | \$27,040 | \$27,040 | \$27,040 | \$27,040 | \$52,000 | \$52,000 | \$52,000 | \$52,000 | \$52,000 | \$52,000 | \$66,560 | \$66,560 | \$66,560 | \$66,560 | \$66,560 | \$66,560 |
| PeRSI | \$1,936 | \$1,936 | \$1,936 | \$1,936 | \$1,936 | \$1,936 | \$3,723 | \$3,723 | \$3,723 | \$3,723 | \$3,723 | \$3,723 | \$4,766 | \$4,766 | \$4,766 | \$4,766 | \$4,766 | \$4,766 |
| Health \& Dental Insurance | \$901 | \$2,485 | \$1,786 | \$2,574 | \$3,264 | \$3,927 | \$901 | \$2,485 | \$1,786 | \$2,574 | \$3,264 | \$3,927 | \$901 | \$2,485 | \$1,786 | \$2,574 | \$3,264 | \$3,927 |
| Variable Benefits | \$2,069 | \$2,069 | \$2,069 | \$2,069 | \$2,069 | \$2,069 | \$3,978 | \$3,978 | \$3,978 | \$3,978 | \$3,978 | \$3,978 | \$5,092 | \$5,092 | \$5,092 | \$5,092 | \$5,092 | \$5,092 |
| FY 2023 | Employee | Employee \& Spouse | Employee | Employee \& Children | Employee, Spouse \& Child | Employee Spouse \& Children | Employee | Employee \& Spouse | Employee \& Child | Employee \& Children | Employee Spouse \& Child | Employee, Spouse \& Children | Employee | Employee \& Spouse | Employee \& Child | Employee \& Children | Employee, Spouse \& Child | Employee, Spouse \& Children |
| New Pay Rate w/ 3\% + \$1.25 | \$15 | \$15 | \$15 | \$15 | \$15 |  | 527 | 527 | \$27 | 527 | 527 |  | 534 | 534 | 534 | 534 | 534 | 534 |
| Annual Pay | \$30,451 | \$30,451 | \$30,451 | \$30,451 | \$30,451 | \$30,451 | \$56,160 | \$56,160 | \$56,160 | \$56,160 | \$56,160 | \$56,160 | \$71,157 | \$71,157 | \$71,157 | \$71,157 | \$71,157 | \$71,157 |
| PeRSI | \$2,180 | \$2,180 | \$2,180 | \$2,180 | \$2,180 | \$2,180 | \$4,021 | \$4,021 | \$4,021 | \$4,021 | \$4,021 | \$4,021 | \$5,095 | \$5,095 | \$5,095 | \$5,095 | \$5,095 | \$5,095 |
| Health \& Dental Insurance | \$912 | \$2,763 | \$1,754 | \$2,916 | \$3,569 | \$4,626 | \$912 | \$2,763 | \$1,754 | \$2,916 | \$3,569 | \$4,626 | \$912 | \$2,763 | \$1,754 | \$2,916 | \$3,569 | \$4,626 |
| Variable Benefit | \$2,180 | \$2,180 | \$2,180 | \$2,180 | \$2,180 | \$2,180 | \$4,021 | \$4,021 | \$4,021 | \$4,021 | \$4,021 | \$4,021 | \$5,095 | \$5,095 | \$5,095 | \$5,095 | \$5,095 | \$5,095 |
| FY 2022 Pre-tax Pay | \$22,135 | \$20,550 | \$21,250 | \$20,461 | \$19,772 | \$19,108 | \$43,398 | \$41,814 | \$42,513 | \$41,725 | \$41,035 | \$40,371 | \$55,802 | \$54,217 | \$54,917 | \$54,128 | \$53,439 | \$52,775 |
| FY 2023 Pre-tax Pay | \$25,179 | \$23,328 | \$24,336 | \$23,174 | \$22,522 | \$21,464 | \$47,206 | \$45,355 | \$46,364 | \$45,201 | \$44,549 | \$43,491 | \$60,055 | \$58,205 | \$59,213 | \$58,051 | \$57,398 | \$56,341 |
| Nominal Change | \$3,044 | \$2,778 | \$3,087 | \$2,713 | \$2,750 | \$2,356 | \$3,808 | \$3,542 | \$3,851 | \$3,477 | \$3,514 | \$3,120 | \$4,253 | \$3,987 | \$4,296 | \$3,922 | \$3,959 | \$3,566 |
| Biweekly Change | \$117.07 | \$106.84 | \$118.73 | \$104.34 | \$105.77 | \$90.62 | \$146.45 | \$136.22 | \$148.11 | \$133.72 | \$135.15 | \$120.00 | \$163.59 | \$153.36 | \$165.24 | \$150.85 | \$152.28 | \$137.14 |
| The PRESI I ate is the General member | 16\%\% for FY 2 | 2022 and 2023. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| The Health insurance is calculated for PP | only $-87 \%$ of stat | ate employees uti | tilize this plan. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

